

# *ACTION PLAN*

*(April 2013 - March 2014)*



*PRESENTED AT ZONAL WORKSHOP OF KVKs of ZONE - II*

*HELD AT*

*RAU, Pusa, Samastipur*

*[19<sup>TH</sup> - 21<sup>ST</sup> April 2013]*



*KRISHI VIGYAN KENDRA, SCADA, BHOJPUR, ARA,*

*SONE COMMAND AREA DEVELOPMENT AGENCY,*

*SONE BHAWAN, DAROGA PRASAD RAI PATH PATNA - 800001*

# BHOJPUR AT A GLANCE

## 1. ESTABLISHMENT: 18.12.1972

(Partition of old Shahabad District and formation of Bhojpur and Rohtas)

## 2. GEOGRAPHICAL LOCATION:

Latitude: 25°15'N to 25°46'N

Longitude: 84°45'E to 85°15'E

Altitude: 195.98 M above MSL

## 3. GEOGRAPHICAL BOUNDARY:

North: River Ganges, Saran & Baliyan district

South: Rohtas and Gaya district

East: River Sone and Patna district

West: District Buxer

## 4. GEOGRAPHICAL AREA: 2337.37 (sq km.) or 233729.15 (ha)

## 5. AGRO-CLIMATIC REGION & ZONE: The district comes under South Bihar

Old Alluvial Plains, which has been categorized as Grade III (Sub-humid). The Soil type is heavy to sandy clay.

### I. Rainfall data (m.m.)

Normal : 925

Actual : 983.85/2002 1175.43/2003 725.24/2004

II. Temperature : Min. 6°C; Max. 40°C

III. Relative Humidity: 35 to 95%

## 6. NO. OF BLOCKS/VILLAGE

(a) No. of Blocks : 14

(b) No. of Village Panchayat : 228

(c) No. of Village-Inhabited : 999

(d) No. of Village-Non-Inhabited : 218

(e) No. of Village Electrified : 426

**7. (a). POPULATION (AS PER 2001 CENSUS):**

Sl.No.		Males	Female	Total
1.	Urban	169,535	142,879	312,414
2.	Rural	1,010,076	920,654	1,930,730
	Total	1,179,611	1,063,533	2,243,144

(b) Population density/sq km. : 903

(c) Population below poverty line : 42.5<sup>0</sup>/<sub>0</sub>

**(d) PERCENTAGE OF POPULATION W.R.T. VARIOUS PARAMETERS:**

SI No.	Parameter	Total	Rural	Urban
1.	Literacy rate: Persons	58.96	56.84	71.55
	Male	74.29	73.43	79.55
	Female	41.80	38.50	62.36
2.	Main workers: Persons	21.93	22.07	21.07
	Male	36.78	36.85	36.41
	Female	5.45	5.85	2.87
3.	Marginal workers: Persons	7.22	7.97	2.57
	Male	7.31	7.96	3.43
	Female	7.12	7.98	1.55
4.	Non- workers: Persons	70.85	69.96	76.36
	Male	55.91	55.19	60.16
	Female	87.43	86.16	95.58
5.	SC Population: Persons	15.32	16.22	9.76
	Male	15.38	16.33	9.71
	Female	15.25	16.10	9.81
6.	ST Population: Persons	0.37	0.37	0.39
	Male	0.38	0.38	0.39
	Female	0.36	0.36	0.40

## **8. CLASSIFICATION OF WORKERS:**

(a) Total Cultivators	: 227049
(b) Small & marginal farmers	: 221535
(c) Agricultural laborers	: 259482
(d) Artisans	: NA
(e) Workers in household industries	: 24476
(f) Allied Agro Activities & Other works	: 144028
(g) Total working Population	: 655935
(h) % of working Population to Total Population	: 29.15%

9.

<b><u>Size of Land holding</u></b>	<b><u>No. of holding</u></b>	<b><u>(%)</u></b>	<b><u>Area (ha)</u></b>	<b><u>(%)</u></b>
(a) Less than 1 ha.	203840	78.9	67416	35.8
(b) Between 1 and 2 ha	30498	11.8	38531	20.5
(c) Between 2 and 4 ha	18454	7.1	49380	26.2
(d) Between 4 and 10 ha	5324	2.0	31511	16.7
(e) More than 10 ha	88	0.2	1296	00.8
<b>TOTAL</b>	<b>258204</b>		<b>188134</b>	

## **10. LAND UTILIZATION PATTERN:**

(a) Geographical area	:	2, 33,729.15 ha.
(b) Net cultivable area	:	1, 88,134.00 ha.
(c) Permanent Fallow land	:	418.00 ha.
(d) Cultivable Barren land	:	729.00 ha.
(e) Land temporarily used for non-agriculture purpose	:	925.00 ha.
(f) Pasture & others	:	288.00 ha.
(g) Land not suitable for cultivation	:	7221.00 ha.
(h) Aquatic land	:	4071.00 ha.
(i) Land used for non-agriculture purpose	:	31943.00 ha.
(j) Forest area	:	Nil

## **11. IRRIGATION SOURCES:**

Canal:- Sone Canal Circle, Ara.

Sone Canal Division, Bikramganj

State Tube well - 337 (63 functional)

Private Tube well - 18,901

E.R.P. Set - 09

Lift irrigation - 29

Net Irrigate Area.

Sl. No.	Source	Kharif Area (ha)	Rabi Area (ha)
1.	Canal	72952	29700
2.	Private Tube well	24478	36717
3.	Lift Irrigation	838	153
4.	State Tube well	454	526
5.	Other Sources	1685	1685
	<b>Total</b>	<b>1,00,407(ha)</b>	<b>68,781 (ha)</b>

## **12. AREA COVERED UNDER DIFFERENT CROPS**

Kharif		Rabi		Summer (ha)	
Rice-	1,20,500	Wheat-	1,03,800	Green Gram-	20
Maize-	7,000	Maize-	2,295	Maize-	30
Pulses-	5,580	Pulse-	42,600	Vegetable-	400
Red Gram-	3,500	Gram-	20,500	Onion-	125
Black Gram-	1,000	Pea-	2,500		
Green Gram-	1,080	Others-	4,500		
Oil Seed-	525	Oil seed-	10,140		
Sesame-	215	Rabi/Mustard-	6,100		
Castor-	285	Sunflower-	40		
Sunflower-	25	Vegetable-	2,000		
Vegetable-	750	Potato-	3,525		
<b>Total</b>	<b>1,34,355</b>		<b>1,64,360</b>		<b>575</b>

### **13. CREDIT SYSTEM:**

Lead Bank	Punjab National Bank
P.N.B.	22
S.B.I.	08
Allahabad Bank	01
C.B.I	01
Canara Bank	03
Bank of India	02
Union Bank	03
U.C.O. Bank	02
Indian Bank	02
United Bank	01
Bank of Baroda	02
Syndicate Bank	01
Madhya Bihar Gramin Bank	53
Central Co-operative Bank	15
Land Development Bank	05
<b>Total</b>	<b>122</b>

### **14. AGRIL. MACHINES:**

Tractor	-	1623
Diesel Pump Set	-	15057
Harvester	-	05
Electric Pump Set	-	1870
Harrows	-	360
Winnower	-	25
Z T Machines		2434
Power Tiller		60
Sprayer & duster		676
Ripper		6
Rotavator		25
Thrasher		425

### **15. AGRICULTURE SUPPORT / FACILITIES**

- (a) Seed / Fertilizer / Pesticides depots: 103
- (b) Rural Markets / Mandis: 91
- (c) Rural God owns: 06
- (d) Cold Storage: 2 - capacity - 10000 MT.

### **16. ANIMAL HUSBANDRY (AS PER 2005 CENSUS):**

Dairy Animals	Total	Milking
Cow	157479	4279
Buffalo	206945	66068
Plough Animals	87852	--
Sheep + Goat + Pigs	43698 + 134142 + 17097	--
Poultry	215459	--

## **17. PREDOMINANT ECONOMIC ACTIVITIES OF THE DISTRICT**

Agriculture is the predominant economic activity in the district. Other important economic activities are dairy, horticulture, transport, housing, business and other activities in the service sector. The industrial activity in the district is in problem state. Most of the industrial units have become sick and good entrepreneurs and businessmen are shifting to other states.

## **18. MAJOR FOOD CROPS / COMMERCIAL AND PLANTATION / HORTICULTURE CROPS**

1. The major food crops of the district are paddy and wheat. Pulses, oilseeds and maize are also important crops
2. However, potato, onion and vegetable have emerged as major commercial horticultural crops .
3. Medicinal and aromatic plants have also started taking roots on a small scale, in the district
4. Mushrooms cultivation is in a nascent stage.

## **19. SPECIAL FEATURE OF THE DISTRICT:**

- Bhojpur is considered as the rice-bowl in the state and Rice- Mill is a traditional industry
- Land is fertile and the farmers are comparatively progressive.
- Climate of the district is conducive for a wide range agricultural / horticultural crops.
- Medicinal and aromatic plants are already being cultivated in the district.
- There are developed vegetable clusters.
- Dairy infrastructure is well developed.
- The level of farm mechanization is better than many other districts.
- Ara, the headquarter town of the district, is well connected both by rail and road.
- It is an adjoining district of the state capital.
- All the necessary inputs required for Farm as well as Non-Farm activities are available in the district or those can be easily obtained from the adjoining district at competitive price.
- The district is replete with potential for development in Primary, Secondary as well as in Tertiary sectors.

## **20. OTHER FACTORS AFFECTING THE DISTRICT'S RURAL ECONOMY: POSITIVE FACTORS**

- District headquarter is well linked with other towns and cities by road and rail.
- There is a vast network of canals in the district.
- Two major rivers flow through the district providing a good source of river in fishery and an opportunity to do the sand business.
- A new power grid was commissioned during the year 2004-05 with which the power position in the district is expected to improve.
- The district has been identified under the Rastriya Sam Vikas Yojana and it is expected that some of the infrastructural bottlenecks, in terms of rural connectivity, energisation etc, would be bridged during the year 2004-05 and 2006-07

## **NEGATIVES FACTORS**

- Bhojpur is a drought prone district.
- The rural connectivity and rural infrastructure is very poor.
- A significant portion of land is rain fed.
- The condition of electric supply is erratic.

# THRUST AREAS:

**Thrust area identified through PRA survey and other methods.**

**A. Crop Production**- Promotion of INMS

**B. PBG** - Promotion of Seed Production

**C. Horticulture** -Promotion of Commercial Vegetable cultivation

**D. Plant Protection**-Promotion of IPM

**E. Animal husbandry**-Improvement in Milk Production

**F. Home Science**-Preservation of Fruit and Vegetables.

**G. Agriculture Extension** – Promotion of SHGs & Growers  
Association



# Action plan 2013-14

1. Name of the KVK : KVK ,SCADA, Bhojpur, Ara
2. Name of host Organization : Sone Command Area Development Agency,  
Patna
3. Training Programme to be organized- (April 2013 to March 2014)

## A. Farmers and Farmwomen

Thematic Area*	Title	Total No Of Course	Duration	Total Trainee Days	No. of participants			Total			G.T
					SC	ST	Others	M	F	T	
Weed Management	Weed control in rice nursery	2	2	80	5	-	15	20		20	40
	Weed control in DSR	2	2	80	5	-	15	20		20	40
	Weed control in transplanted rice	2	2	80	5	-	15	20		20	40
	Phalaris minor control in wheat.	2	2	80	5	-	15	20		20	40
	Weed control in Lentil	1	2	40	5	-	15	20		20	20
	Weed control in Gram	1	2	40	5	-	15	20		20	20
	<b>Total</b>	<b>10</b>	<b>12</b>	<b>400</b>	<b>30</b>		<b>30</b>	<b>120</b>		<b>120</b>	<b>200</b>
Resource CT	Direct seeding of rice with ZT.	2	2	80	5	-	15	20		20	40
	Direct seeding of wheat with ZT.	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>160</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Cropping System	Inter cropping of Green Vegetable in New Orchards	1	2	40	5	-	15	20		20	20
	Inter cropping in Sugar cane	1	2	40	5	-	15	20		20	20
	Cultivation of Summer green gram in summer Fallow	1	2	40	5	-	15	20		20	20
	<b>Total</b>	<b>3</b>	<b>6</b>	<b>120</b>	<b>15</b>		<b>45</b>	<b>60</b>		<b>60</b>	<b>60</b>
Crop Diversification	Commercial production of Basmati rice.	1	5	100	5	-	15	20		20	20
	Scientific production of Gram	1	5	100	5	-	15	20		20	20
	Scientific cultivation of lentil	1	7	140	5	-	15	20		20	20
	Scientific cultivation of green gram	1	5	100	5	-	15	20		20	20
	Scientific cultivation of Hybrid maize.	1	7	140	5	-	15	20		20	20
	<b>Total</b>	<b>5</b>	<b>29</b>	<b>580</b>	<b>25</b>		<b>75</b>	<b>100</b>		<b>100</b>	<b>100</b>
Water Management	Water management in paddy nursery.	4	4	320	5	-	15	20		20	80
	Water management in SRI paddy.	2	5	200	5	-	15	20		20	40
	Use of drip	2	5	200	5	-	15	20		20	40
	Use of sprinkler	2	5	200	5	-	15	20		20	40
	Alternate row system of	2	2	160	5	-	15	20		20	80

	irrigation in Vegetables										
	Ring system of irrigation in Cucurbits	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>14</b>	<b>23</b>	<b>1160</b>	<b>30</b>		<b>90</b>	<b>120</b>		<b>120</b>	<b>320</b>
Seed Production	Seed production of fine Rice. Rajendra Sweta	2	5	200	5	-	15	20		20	40
	Seed production of Lentil cv. HUL-57	2	5	200	5	-	15	20		20	40
	Seed production of Gram	2	5	200	5	-	15	20		20	40
	Seed production of timely sown Wheat HD-2733	2	5	200	5	-	15	20		20	40
	Seed production of late sown Wheat HD-2643	2	5	200	5	-	15	20		20	40
	Seed production of Indian mustard	2	2	80	5	-	15	20		20	40
	Technique of certified seed production of wheat.	2	5	200	5	-	15	20		20	40
	Training on Handling of quality seed (Threshing, Packaging & storing).	2	2	80	5	-	15	20		20	40
	Importance of crop germplasm.	2	2	80	5	-	15	20		20	40
	Farmer's rights under seed bill.	2	2	80	5	-	15	20		20	40
	Farmers right under PVP&FRA act.	2	2	80	5	-	15	20		20	40
	Certification procedure for seed production of paddy.	2	2	80	5	-	15	20		20	40
	Certification procedure for seed production of wheat.	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>26</b>	<b>56</b>	<b>1760</b>	<b>65</b>	<b>-</b>	<b>195</b>	<b>260</b>		<b>260</b>	<b>520</b>
Nursery Management	Preparation of raised bed nursery of rice.	2	4	160	5	-	15	20		20	40
	Preparation of rice nursery .for SRI	5	4	400	5	-	15	20		20	100
	<b>Total</b>	<b>7</b>	<b>8</b>	<b>560</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>140</b>
Fodder production	Fodder production of Bar seem	2	4	160	5	-	15	20		20	40
	Fodder production of Sudan grass	2	4	160	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>8</b>	<b>320</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Production of Organic Input	Brown Mannuring in DSR	2	5	200	5		15	20		20	40
	Brown Mannuring in transplanted Rice	4	5	400	5	-	15	20		20	80
	Recycling of Agri. Waste as Vermi compost.	3	7	420	5	-	15	20		20	60
Production of low Volume & high value crops	Scientific cultivation of early Kharif cucurbits	2	2	80		-				20	
	Scientific package of practices of hybrid Brinjal	2	2	80	5	-	15	20		20	40
	Scientific cultivation of early Kharif Okra	2	2	80	5	-	15	20		20	40
	Scientific cultivation of Chilli	2	2	80	5	-	15	20		20	40
	Scientific cultivation of	2	2	80	5	-	15	20		20	40

	Cowpea										
	Scientific cultivation of early Cauliflower	2	2	80	5	-	15	20		20	40
	Scientific cultivation of early tomato	2	2	80	5	-	15	20		20	40
	Scientific cultivation of early Potato	2	2	80	5	-	15	20		20	40
	Scientific package and practices of Vegetable pea	2	2	80	5	-	15	20		20	40
	Scientific cultivation of Cabbage	2	2	80	5	-	15	20		20	40
	Scientific cultivation of Carrot	2	2	80	5	-	15	20		20	40
	Scientific cultivation of Radish	2	2	80	5	-	15	20		20	40
	Scientific cultivation of early Summer Okra	2	2	80	5	-	15	20		20	40
	Scientific cultivation of early summer cucurbits	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>28</b>	<b>28</b>	<b>1120</b>	<b>70</b>		<b>210</b>	<b>280</b>		<b>280</b>	<b>560</b>
Nursery Raising	Raising healthy seedling of Agro-Forestry plants	2	2	80	5	-	15	20		20	40
	Raising healthy seedling of Kharif Brinjal	2	2	80	5	-	15	20		20	40
	Raising healthy seedling of Chilli	2	2	80	5	-	15	20		20	40
	Raising healthy seedling of early Cauliflower	2	2	80	5	-	15	20		20	40
	Scientific nursery management for Onion	2	2	80	5	-	15	20		20	40
	Raising healthy seedling of early Tomato	2	2	80	5	-	15	20		20	40
	Raising healthy seedling of early Cabbage	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>14</b>	<b>14</b>	<b>560</b>	<b>35</b>		<b>105</b>	<b>140</b>		<b>140</b>	<b>280</b>
Seed Production	Scientific seed production techniques of Potato	2	3	120	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>3</b>	<b>120</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Weed Control	Weed Control by chemical means in Okra	2	2	80	5	-	15	20		20	40
	Chemical Control of Parthenium in Vegetable crops	2	2	80	5	-	15	20		20	40
	Chemical Weed Control in Potato	2	2	80	5	-	15	20		20	40
	Chemical Weed Control in Onion	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>8</b>	<b>8</b>	<b>320</b>	<b>20</b>		<b>60</b>	<b>80</b>		<b>80</b>	<b>160</b>
Layout and management of Orchards	Scientific lay out for developing new mango orchard	2	5	200	5	-	15	20		20	40
	Scientific lay out for developing new Guava orchard	2	5	200	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>10</b>	<b>400</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Cultivation of Fruits	Band placement of manures & fertilizer in old mango orchard	2	2	80	5	-	15	20		20	40
	Scientific package & practices for mango orchard	2	2	80	5	-	15	20		20	40

	Scientific package & practices for Guava Orchard	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>240</b>	<b>15</b>		<b>45</b>	<b>60</b>		<b>60</b>	<b>120</b>
Production and Management technology	Scientific cultivation of marigold	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>80</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Production and Management technology	Scientific Management of Japanese Mint	2	3	120	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>3</b>	<b>120</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Tuber Crops Production and Management technology	Cultivation of early potato	2	3	120	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>3</b>	<b>120</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Medicinal & Aromatic Plant Nursery management	Scientific cultivation of Japanese Mint	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>80</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Post-harvest technology and value addition	Packaging & grading of Tomato	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>80</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Soil Health & Fertility Management	P-management in Red Gram	2	2	80	5	-	15	20		20	40
	N-management in paddy nursery.	2	2	80	5	-	15	20		20	40
	N- Management in transplanted Paddy	2	2	80	5	-	15	20		20	40
	<b>Total-</b>	<b>10</b>	<b>10</b>	<b>400</b>	<b>25</b>		<b>75</b>	<b>100</b>		<b>100</b>	<b>200</b>
Integrated Nutrient Management	Advantages of Vermi compost in Rabi vegetable.	2	2	80	5	-	15	20		20	40
	Importance of Sulpher & Boron in Onion	2	2	80	5	-	15	20		20	40
	Nutrient management in Okra	2	5	200	5	-	15	20		20	40
	<b>Total</b>	<b>6</b>	<b>9</b>	<b>360</b>	<b>15</b>		<b>45</b>	<b>60</b>		<b>60</b>	<b>120</b>
Production and use of Organic input	Use of Bio-fertilizer in Paddy	2	2	80	5	-	15	20		20	40
	Use of Bio-fertilizer in Wheat.	2	2	80	5	-	15	20		20	40
	Use of Bio-fertilizer in Potato.	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>240</b>	<b>15</b>		<b>45</b>	<b>60</b>		<b>60</b>	<b>120</b>
Micro nutrient deficiency in Crop	Role of Zn-nutrients in scented Rice	2	2	80	5	-	15	20		20	40
	Zn & Boron application in Paddy	2	2	80	5	-	15	20		20	40
	Role of Zn-nutrients in Wheat	2	2	80	5	-	15	20		20	40
	Role of S & nutrients in Sugar Cane	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>8</b>	<b>8</b>	<b>320</b>	<b>20</b>		<b>60</b>	<b>80</b>		<b>80</b>	<b>160</b>
Soil & Water Testing	Techniques of soil sampling	2	2	80	5	-	15	20		20	40
	Techniques of soil	6	2	240	5	-	15	20		20	120

	sampling										
	<b>Total</b>	<b>8</b>	<b>4</b>	<b>320</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>160</b>
Land Leveling	Land leveling and its importance in Kharif crops production.	2	2	80	5	-	15	20		20	40
	Land leveling and its role in crop production.	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>160</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Formation of Farm Science Club	Formation of Farm Science Club	2	7	280	5	-	15	20		20	40
	<b>Total</b>	<b>2</b>	<b>7</b>	<b>280</b>	<b>5</b>		<b>15</b>	<b>20</b>		<b>20</b>	<b>40</b>
Household Kitchen Gardening	Development of nutritional garden for gainful employment	2	5	200	5	-	15	-	20	20	40
	Development of nutritional garden for gainful employment	2	5	200	5	-	15		20	20	40
	<b>Total</b>	<b>4</b>	<b>10</b>	<b>400</b>	<b>10</b>		<b>30</b>		<b>40</b>	<b>40</b>	<b>80</b>
Designing & Development of low cost diet	Preparation of low cost balanced diet for mother & children	1	2	40	5	-	15		20	20	20
	Preparation of low cost balanced diet for mother & children	1	2	40	5	-	15		20	20	20
	Preparation of low cost balanced diet for mother & children	1	2	40	5	-	15		20	20	20
	Preparation of low cost balanced diet for mother & children	1	2	40	5	-	15		20	20	20
	<b>Total</b>	<b>4</b>	<b>8</b>	<b>160</b>	<b>20</b>		<b>60</b>		<b>80</b>	<b>80</b>	<b>80</b>
Gender mainstreaming through SHGs	Fundamental of SHG & importance for women employment	4	2	160	5	-	15		20	20	80
	<b>Total</b>	<b>4</b>	<b>2</b>	<b>160</b>	<b>5</b>		<b>15</b>		<b>20</b>	<b>20</b>	<b>80</b>
Storage loss technique	Control of godown insect in cereals storage	5	2	200	5	-	15		20	20	100
	Techniques of insect free pulses storage	4	2	160	5	-	15		20	20	80
	<b>Total</b>	<b>9</b>	<b>4</b>	<b>360</b>	<b>10</b>		<b>30</b>		<b>40</b>	<b>40</b>	<b>180</b>
Value addition	Mango & Water melon squace	2	3	120	5	-	15		20	20	40
	Guava jelly making	2	3	120	5	-	15		20	20	40
	Value Added organic farming by SHGs	4	15	120	5	-	15		20	20	80
	Value added by products of Vegetable in SHGs	2	15	120	5	-	15		20	20	40
	Tomato Preservation	2	3	120	5	-	15		20	20	40
	<b>Total</b>	<b>12</b>	<b>39</b>	<b>2760</b>	<b>25</b>		<b>75</b>		<b>100</b>	<b>100</b>	<b>240</b>
Rural Craft	Candle making	4	2	160	5	-	15		20	20	80
	Tie & dye Batik Painting	2	7	280	5	-	15		20	20	40
	<b>Total</b>	<b>6</b>	<b>9</b>	<b>440</b>	<b>10</b>		<b>30</b>		<b>40</b>	<b>40</b>	<b>120</b>
Income Generation	Goat rearing a good source of income	4	7	280	5	-	15		20	20	80
	Backyard Poultry farming a good source of income	4	7	280	5	-	15		20	20	80
	Vegetable production in SHG	4	5	200	5	-	15		20	20	80
	<b>Total</b>	<b>12</b>	<b>19</b>	<b>760</b>	<b>15</b>		<b>45</b>		<b>60</b>	<b>60</b>	<b>240</b>
Drudgery reduction	Drudgery reduction through Weeder in Paddy	2	2	80	5	-	15		20	20	40

	Drudgery reduction through Weedicide in vegetable Production	2	2	80	5	-	15		20	20	40
	Drudgery reduction by use of Maize Sheller	2	2	80	5	-	15		20	20	40
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>240</b>	<b>15</b>	<b>-</b>	<b>45</b>		<b>60</b>	<b>60</b>	<b>120</b>
Women & Child care	Use of pulses & local vegetable in child diet	2	2	80	5	-	15		20	20	40
	Vaccination and its role in Child Hygiene	2	2	80	5	-	15		20	20	40
	Preparation of balanced diet for children	2	3	120	5	-	15		20	20	40
	<b>Total</b>	<b>6</b>	<b>7</b>	<b>280</b>	<b>15</b>		<b>45</b>		<b>60</b>	<b>60</b>	<b>120</b>
Use of Zero Tillage Technology	Use of ZT for DSR in low land	2	5	200	5	-	15	20		20	40
	Use of zero tillage seed cum fertilizer drill for Lentil and Gram.	2	7	280	5	-	15	20		20	40
	Use of ridge bed seed drill for sowing vegetables.	2	3	120	5	-	15	20		20	40
	<b>Total</b>	<b>6</b>	<b>15</b>	<b>600</b>	<b>15</b>		<b>45</b>	<b>60</b>		<b>60</b>	<b>120</b>
Integrated Pest Management	Grass hopper Control in Sugar Cane	2	3	120	5	-	15	20		20	40
	Stem borer control in Scented Rice	4	2	160	5	-	15	20		20	80
	Control of pest & disease in Paddy	4	3	240	5	-	15	20		20	80
	BPH Control in Paddy	4	2	160	5	-	15	20		20	80
	Stem borer control in Maize	2	2	80	5	-	15	20		20	40
	Gram pod borer Control	2	2	80	5	-	15	20		20	40
	Aphid management in mustard	2	2	80	5	-	15	20		20	40
	Control of mango hopper and in Mango	2	2	80	5	-	15	20		20	40
	Stem borer control in Mango	2	2	80	5	-	15	20		20	40
	Biological control of shoot & fruit borer in Brinjal	2	2	80	5	-	15	20		20	40
	Thrips Control in Onion	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>28</b>	<b>24</b>	<b>1240</b>	<b>50</b>		<b>150</b>	<b>200</b>		<b>200</b>	<b>560</b>
Integrated Disease Management	BLB control in Rice	2	2	80	5	-	15	20		20	40
	Wilt control in Red gram	2	2	80	5	-	15	20		20	40
	BLB control in Rice	2	2	80	5	-	15	20		20	40
	Wilt Control in Lentil	2	2	80	5	-	15	20		20	40
	Wilt Control in Gram	2	2	80	5	-	15	20		20	40
	Control of Mango malformation	2	2	80	5	-	15	20		20	40
	Control of early & late blight in Potato	2	2	80	5	-	15	20		20	40
	YVM disease control in Okra	2	2	80	5	-	15	20		20	40
	Wilt control in Bottle Gourd	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>18</b>	<b>18</b>	<b>720</b>	<b>45</b>		<b>135</b>	<b>180</b>		<b>180</b>	<b>360</b>
Seed treatments	Seed treatment in Rice	2	2	80	5	-	15	20		20	40
	Seed treatment in Lentil	2	2	80	5	-	15	20		20	40
	Seed treatment in Potato	2	2	80	5	-	15	20		20	40

	Seed treatment in Wheat	2	2	80	5	-	15	20		20	40
	Seed treatment in Vegetables	4	2	160	5	-	15	20		20	80
	<b>Total</b>	<b>12</b>	<b>10</b>	<b>480</b>	<b>25</b>		<b>75</b>	<b>100</b>		<b>100</b>	<b>240</b>
Dairy Management	Management of Bovines for hygienic & cline Milk Production	2	2	80	5	-	15	20		20	40
	Management of cross Bred Dairy Cattle During Summer Season	2	2	80	5	-	15	20		20	40
	Care & management of Domestic Animal during Pregnancy	2	2	80	5	-	15	20		20	40
	Scientific Management of Dairy Animals post Parturition	2	2	80	5	-	15	20		20	40
	Housing Management of Dairy Animals for better Productivity	2	2	80	5	-	15	20		20	40
	Management of infertility in Buffalo	2	2	80	5	-	15	20		20	40
	Management of infertility in Cross Bred Animals	2	2	80	5	-	15	20		20	40
	Management of Cross Bred Calf for better Production	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>16</b>	<b>16</b>	<b>640</b>	<b>40</b>	<b>-</b>	<b>120</b>	<b>160</b>		<b>160</b>	<b>320</b>
Disease Management in Cattle	Vaccination of cattle for different infectious diseases	2	2	80	5	-	15	20		20	40
	Management of Hypocalcemia in milk animals	2	2	80	5	-	15	20		20	40
	Prevention & management of Degnala disease in Cattle	2	2	80	5	-	15	20		20	40
	Management of Ectoparasites in Demons tic animals	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>8</b>	<b>8</b>	<b>240</b>	<b>20</b>	<b>-</b>	<b>60</b>	<b>80</b>		<b>80</b>	<b>160</b>
Disease Management in Goat	Vaccination of Goat for different infectious diseases	2	2	80	5	-	15	20		20	40
	Prevention & management of Diarrhoea in Goats	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>160</b>	<b>10</b>	<b>-</b>	<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Disease Management in Poultry	Vaccination of Broiler for different infectious diseases	2	2	80	5	-	15	20		20	40
	Management of Feed borne fungal Disease in poultry	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>160</b>	<b>10</b>	<b>-</b>	<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Goatary management	Care & management of Goats for Endo & Ecto Parasites	2	2	80	5	-	15	20		20	40
	Improved method of Backyard Goat Farming	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>160</b>	<b>10</b>		<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Feed Management	Effect of Green Fodder on Milk Production In	2	2	80	5	-	15	20		20	40

	Milch Animals										
	Improved method of feeding to cross bred Heifers for better growth & Production	2	2	80	5	-	15	20		20	40
	Effect of balance feeding in milch Animals	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>240</b>	<b>15</b>	<b>-</b>	<b>45</b>	<b>60</b>		<b>60</b>	<b>120</b>
Poultry Management	Improved method of back Yard Poultry Farming	2	2	80	5	-	15	20		20	40
	Scientific Broiler Farming for better Productivity	2	2	80	5	-	15	20		20	40
	Housing Management poultry during Winter season	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>240</b>	<b>15</b>	<b>-</b>	<b>45</b>	<b>60</b>		<b>60</b>	<b>120</b>
	<b>Grand Total A.</b>	<b>375</b>	<b>515</b>	<b>22000</b>	<b>755</b>		<b>2265</b>	<b>2520</b>	<b>500</b>	<b>3020</b>	<b>7580</b>

## B. Rural Youths

Thematic Area*	Title	Total No Of Course	Duration	Total Trainee Days	No. of participants			Total			G.T
					SC	ST	Others	M	F	T	
Seed Production	Seed Production of rice cv. R Sweta	2	5	200	5	-	15	20		20	40
	Seed Production of Gram	2	5	200	5	-	15	20		20	40
	Seed Production of Lentil HUL-57	2	5	200	5	-	15	20		20	40
	Seed Production of Potato	2	5	200	5	-	15	20		20	40
	Seed production of Late sown Wheat cv. HD 2643	2	5	200	5	-	15	20		20	40
	<b>Total</b>	<b>10</b>	<b>25</b>	<b>1000</b>	<b>25</b>		<b>75</b>	<b>100</b>		<b>100</b>	<b>200</b>
Crop diversification	Commercial production of scented Rice.	2	5	200	5	-	15	20		20	40
	Commercial production of Quality protein maize.	2	5	200	5	-	15	20		20	40
	<b>Total</b>	<b>4</b>	<b>10</b>	<b>400</b>	<b>10</b>	<b>-</b>	<b>30</b>	<b>40</b>		<b>40</b>	<b>80</b>
Integrated Farming	Scientific Cultivation techniques of Marigold	2	5	200	2	-	18	20		20	40
	Intercropping of Marigold with Cole & Tomato crops	1	3	120	3	-	17	20		20	40
	<b>Total</b>	<b>3</b>	<b>8</b>	<b>320</b>	<b>5</b>		<b>35</b>	<b>40</b>		<b>40</b>	<b>80</b>
Commercial Fruit Cultivation	Scientific cultivation practices of Mango	2	5	250	4	-	21	25		25	50
	<b>Total</b>	<b>2</b>	<b>5</b>	<b>250</b>	<b>4</b>	<b>-</b>	<b>21</b>	<b>25</b>		<b>25</b>	<b>50</b>
Meditational & aromatic Plants	Production & Processing technology in Japanese Mint	2	5	200	4	-	16	20		20	40
	<b>Total</b>	<b>2</b>	<b>5</b>	<b>200</b>	<b>4</b>	<b>-</b>	<b>16</b>	<b>20</b>		<b>20</b>	<b>40</b>
Small Scale Processing	Preparation of green mango pickle	2	3	120	5	-	15		20	20	40
	Mango & Watermelon squace	2	3	120	5	-	15		20	20	40
	Guava Jelly making	2	3	120	5	-	15		20	20	40



	<b>Total</b>	<b>6</b>	<b>9</b>	<b>360</b>	<b>15</b>		<b>45</b>		<b>60</b>	<b>60</b>	<b>120</b>
Tailoring & Stitching	Tailoring	1	180	5400	5	-	25		30	30	30
	<b>Total</b>	<b>1</b>	<b>180</b>	<b>5400</b>	<b>5</b>	<b>-</b>	<b>25</b>		<b>30</b>	<b>30</b>	<b>30</b>
Rural Craft	Candle making	2	2	80	5	-	15		20	20	40
	Tie & dye, Batik painting	2	7	280	5	-	15		20	20	40
	<b>Total</b>	<b>4</b>	<b>9</b>	<b>360</b>	<b>10</b>		<b>30</b>		<b>40</b>	<b>40</b>	<b>80</b>
Dairy Management	Scientific management of Dairy Cattle for Entrepreneurship development	2	15	600	5	-	15		20	20	40
Poultry management	Improved method of Broiler Production for Entrepreneurship development in Rural Youth	2	15	600	5	-	15		20	20	40
	<b>Total</b>	<b>4</b>	<b>30</b>	<b>1200</b>	<b>10</b>	<b>-</b>	<b>30</b>		<b>40</b>	<b>40</b>	<b>80</b>
	<b>Grand Total B.</b>	<b>36</b>	<b>281</b>	<b>9490</b>	<b>88</b>		<b>307</b>	<b>265</b>	<b>130</b>	<b>395</b>	<b>760</b>

### C. Extension Functionaries

Thematic Area*	Title	Total No Of Course	Duration	Total Trainee Days	No. of participants			Total			G.T.
					SC	ST	Others	M	F	T	
Productivity Enhancement in Field Crop	New vistas in summer pulses	1	2	40	5	-	15	20		20	20
	Advances in medicinal crop production	1	2	40	5	-	15	20		20	20
	Constraints of rice seeds production	1	2	40	5	-	15	20		20	20
	Advantage of SRI Techniques	1	2	40	5	-	15	20		20	20
	Techniques for higher oilseed production	1	2	40	5	-	15	20		20	20
	Advantage of SWI Techniques	1	2	40	5	-	15	20		20	20
	Constraints of Rabi pulses.	1	2	40	5	-	15	20		20	20
	Precautions in late sown Wheat seed production	1	2	40	5	-	15	20		20	20
	Modern concept of organic farming	1	2	40	5	-	15	20		20	20
	<b>Total</b>	<b>9</b>	<b>18</b>	<b>360</b>	<b>45</b>		<b>135</b>	<b>180</b>		<b>180</b>	<b>180</b>
Protected Cultivation Technique	Advantage & technique of drip irrigation system in horticultural crop	1	3	60	5		15	20		20	20
	<b>Total</b>	<b>1</b>	<b>3</b>	<b>60</b>	<b>5</b>		<b>15</b>	<b>20</b>		<b>20</b>	<b>20</b>
IPM	IPM in Paddy	1	2	40	4	-	16	20		20	20
	Integrated Termite Control	1	2	40	4	-	16	20		20	20
	IPM in Potato	1	2	40	4	-	16	20		20	20
	IPM in Lentil	1	2	40	4	-	16	20		20	20
	IPM in Onion	1	2	40	4	-	16	20		20	20

	<b>Total</b>	<b>5</b>	<b>10</b>	<b>200</b>	<b>20</b>		<b>80</b>	<b>100</b>		<b>100</b>	<b>100</b>
Fruit Production	High density Plantation of Mango	1	2	40	5	-	15	20		20	20
	<b>Total</b>	<b>1</b>	<b>2</b>	<b>40</b>	<b>5</b>	<b>-</b>	<b>15</b>	<b>20</b>		<b>20</b>	<b>20</b>
Aromatic Cultivation	Cultivation of Japanese Mint & its distillation techniques	1	2	60	6	-	24	30		30	30
	<b>Total</b>	<b>1</b>	<b>2</b>	<b>60</b>	<b>6</b>	<b>-</b>	<b>24</b>	<b>30</b>		<b>30</b>	<b>30</b>
IT	Information Networking	1	2	40	4		16	20		20	20
RCT	Use of ZT	2	4	160	4		16	20		20	40
SHG	Formation of SHG	1	2	40	4		16	20		20	20
House hold Kichen Gardening	House hold food security	1	2	40	4		16	20		20	20
Storage loss technique	Control of godown pest	2	2	80	4		16	20		20	40
Drudgery reduction	Location specific drudgery reduction	2	2	80	4		16	20		20	40
Seed Production	Seed Production of Cereal & Pulses	4	2	160	4		16	20		20	80
Dairy management	Scientific Dairy management	2	2	80	4		16	20		20	40
Poultry management	Scientific Poultry management	2	2	80	4		16	20		20	40
	<b>Grand Total C.</b>	<b>34</b>	<b>52</b>	<b>1480</b>	<b>117</b>		<b>413</b>	<b>530</b>		<b>530</b>	<b>670</b>

### (a) Sponsored

Thematic Area*	Title	Total No Of Course	Duration	Total Trainee Days	No. of participants			Total			G.T.
					SC	ST	Others	M	F	T	
Seed Production	Seed Production of rice cv.- R Sweta	2	5	200	5	-	15	20		20	40
	Quality seed production of sugarcane.	2	7	280	5	-	15	20		20	40
Commercial Fruit Cultivation	Lay-out of mother orchards	2	5	200	5	-	15	20		20	40
Value addition	Cereal Seed Processing & Packaging	2	2	80	5	-	15		20	20	40
IPM	BPH Control in Paddy	2	5	200	5	-	15	20		20	40
IDM	Wilt Control in Lentil	2	2	80	5	-	15	20		20	40
	<b>Total</b>	<b>12</b>	<b>26</b>	<b>1040</b>	<b>30</b>		<b>90</b>	<b>100</b>	<b>20</b>	<b>120</b>	<b>240</b>

### (b) Vocational

Thematic Area*	Title	Total No Of Course	Duration	Total Trainee Days	No. of participants			Total			GT
					SC	ST	Others	M	F	T	
Production and Management technology	Scientific cultivation of Marigold	2	4	160	5	-	15	20		20	40
Medicinal & Aromatic Plant Nursery management	Scientific cultivation of Japanese Mint	2	2	80	5	-	15	20		20	40
Commercial Fruit Cultivation	Scientific layout for developing new Guava orchard	2	2	80	5	-	15	20		20	40
Garden Management	Mali Training	1	180	4500	5	-	20	25		25	25
Rural Craft	Beautician & Parlor	1	180	3600	5	-	15		20	20	20
	<b>Total</b>	<b>8</b>	<b>368</b>	<b>8420</b>	<b>25</b>	<b>-</b>	<b>80</b>	<b>85</b>	<b>20</b>	<b>105</b>	<b>165</b>

\*Thematic area to be matched with annual report format

## B. Frontline Demonstration

Sl.No	Season	Crop	Variety/Component	No. of demonstration	Area (ha)
1	Kharif	Paddy	Postemergence Weed Control	20	10.0
2		-do-	Hybride Paddy with DSR		5.0
3		Bottle Gourd	N.Rashmi	15	3.0
4		Wheat	DBW-14	20	10.0
5		Maize	DHM-117	25	10.0
6	Rabi	Lentil	HUL-57	20	5.0
7		Lentil	Cuscuta control	50	20.0
8		Gram	Sulfur	20	5.0
9		Mustard	Sulfur	20	5.0
10		Vegetable Pea	Boron application	25	5.0
11	Summer	Cowpea	COP-4	15	3.0
			Grand Total	210	81.0

## C. Seed and planting material production

Seed		Planting material	
Crop	Area (ha)	Crop	Area
Paddy	50		
Wheat	75		
Lentil	80		
Gram	40		
Sugar Cane	20		

## D. Extension Activities

Activities	No.	Participation
FIELD DAYS	10	300
KISHAN MELA	3	1500
DIAGNOSTIC SERVICES	30	600
FARMERS VISIT TO KVK		2000
PUBLICATION & DISTRIBUTION	30	6000
KISHAN GOSTHI	8	500
DD / RADIO TALK	10	
FILM SHOW	120	

## E. Expected fund utilization-NA

Project	Source	Amount to be received (Rs. In
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		lakh)

## F. On-farm trials to be conducted

Sl.No	Thematic Area	Title	Treatments	No. of farmers
1	Cropping System	Evaluation of Suitable Rice cultivar of Paddy in Rice – Potato – Cowpea Cropping system	T. Opt. 1– Farmers Practice i.e. cultivation of MTU 1001 T. Opt. 2– Cultivation of Naveen T. Opt. 3 – Cultivation of Sahbhagi	20
2	Cropping System	Assessment of economic return of Rice-Wheat cropping system on soil test based recommendation	T. Opt. 1– Farmers Practice i.e. their own fertilization application T. Opt 2– Fertilization application as per University recommendation T. Opt3 – Fertilization application as per Soil Test basis	20
3	Cropping System		T. Opt. 1– T. Opt 2–	10
4	Cropping System		T. Opt-. Opt-C	10
5	IPM		T.Opt.1-T.Opt.2–T.Opt.3–	8
6	Crop Production		T. Opt. 1- T. Opt. 2–	16
7	Cropping System	Varietal Evaluation of Okra for YVMV disease	T. Opt. 1- Farmers Practice (local cultivar) T. Opt. 2– Cultivation of Parbhani Kranti T. Opt. 3–Cultivation of VRO-6	15
8	IPM	molecule for Stem Rot of Paddy	T. Opt. 1- Farmers Practice i.e.Spray of Hexaconazole 5 EC T. Opt. 2– Spray of Thifluzamide 24 SC	15
9	Grain Storage	Assessment of Bio-agents for weevil's control in pulses during storage	T. Opt. 1- Farmers Practice (storage in gunny bags) T. Opt. 2– Use of Fumino (Al P <sub>3</sub> ) @ 1 capsule/5 Qt. of pulses raw grain T. Opt. 3–Ad mixture of mustered oil @250 ml/Qt of raw pulses grain	15
10	Preservation		T. Opt. 1- T. Opt. 2–T. Opt. 3–	10

## G. List of projects to be implemented -NA

Name of the project	Fund expected (Rs.)

## H. Number of success stories to be developed

- Paddy Seed Production
- Pulses Seed Production
- Commercial Floriculture
- Commercial Vermi Composting
- Commercial cultivation of Turmeric

## I. Scientific Advisory Committee

Date of SAC meeting held during 2013-14	Proposed date
	Sept 2013

### J. Soil and water testing

	No. of sample to be analyzed
Soil	1000
Plant	-
Manure	-

### K. Staff position (As on 31-03-2013)

Sl. No.	Sanctioned	In position		If vacant, since when
1	Programme Co-ordinator	02.06.2001	Dr. Pravin Kumar Dwivedi	
2	SMS (Hort.)	09.10.	Sri Nilesh Kumar	
3	SMS (H. Sc.)	11.08.2001	Smt. Supriya Verma	
4	SMS (PBG)	16.01.2013	Sri Anil Kumar Yadav	
5	SMS (Ag. Extn.)	14.01.2013	Dr. Sachidanand Singh	
6	SMS (PP)	14.01.2013	Sri hashi Bhushan Kr.Shashi	
7	SMS (Vet. A.H.)	28.01.2013	Dr. Alok Singh	
8	Programme Assistant		Vacant	14.01.2013
9	Prog. Asstt. (Computer)	01.01.2001	Sri Pankaj Kumar	
10	Farm Manager	06.02.2001	Sri Sunil Kumar	
11	Assistant	16.01.2013	Sri Sanjeev Raghuvanshi	
12	Jr. Stenographer	18.12.2000	Sri RadhaKrishan Nair	
13	Driver	02.12.2000	Sri Mahabir Ram	
14	Driver	06.12.2000	Sri Gopal Kumar	
15	Supporting Staff G-I	07.06.2001	Smt. Baby Kumari	
16	Supporting Staff G-I		Vacant	07.09.2008

### L. Status of infrastructure

Infrastructure	Complete	Under Construction	Not started	Reasons, if not started
Administrative Building	Complete			
Trainees hostel	Complete			
Staff Quarter	Complete			
Demonstration Unit Poultry Unit	Complete			
Distillation Unit for Medicinal & Aromatic plant	Complete			
Vermi Compost Unit	Complete			

### M. Fund requirement and expenditure (Rs.)

	Expenditure (last year)	Expected requirement (Rs. in Lakhs)
<b>Recurring</b> Pay & allowance Contingency TA		

<b>Non-recurring (specify)</b>		
Library		
Works		
Equipment		
<b>Total</b>		

**ABSTRACT OF TRAINING PROGRAMMES TO BE CONDUCTED  
(April, 2013-March 2014)**

Sl. No.	Discipline	No. of Courses	Duration (Days)	Total Trainee Days	No. of Participants		Grand Total
					Men	Women	
<b>A.</b>	<b>FOR PRACTICING FARMERS</b>						
<b>1.</b>	<b>Crop Production</b>						
a)	Weed Management	10	12	400	120		360
b)	Resource Conservation Technologies	8	8	320	80		200
c)	Cropping System	10	10	560	80		200
d)	Crop diversification	5	29	580	100		100
e)	Water management	14	23	1160	120		320
f)	Seed production	34	77	3080	340		680
g)	Nursery management	7	8	560	40		140
h)	Fodder production	4	8	320	40		80
i)	Production of organic inputs	9	17	1020	60		180
	<b>Total</b>	<b>82</b>	<b>163</b>	<b>6080</b>	<b>840</b>		<b>1840</b>
<b>2.</b>	<b>Vegetable Production</b>						
a)	Production of low volume and high value Crops	28	28	1120	80		560
b)	Nursery raising	14	14	560	140		280
c)	Seed Production	2	3	120	20		40
d)	Weed Control	8	8	320	80		160
	<b>Total</b>	<b>52</b>	<b>53</b>	<b>2120</b>	<b>520</b>		<b>1040</b>
	<b>Fruit Production</b>						
a)	Layout and management of Orchards	4	10	400	40		80
b)	Cultivation of Fruits	6	6	240	60		120
c)	Rejuvenation of old orchards	4	4	160	40		80
	<b>Total</b>	<b>14</b>	<b>20</b>	<b>800</b>	<b>140</b>		<b>280</b>
	<u>Ornamental plants</u>	2	2	80	20		40
	<u>Plantation crops</u>	2	3	120	20		40
	<u>Tuber crops</u>	2	3	120	20		40
	Medicinal & Aromatic Plants	2	2	80	20		40
	P.H.T.& Value Addition.	2	2	80	20		40
	<b>Total</b>	<b>10</b>	<b>12</b>	<b>480</b>	<b>100</b>		<b>200</b>
	<b>Soil Health &amp; Fertility Management</b>						

	Soil Health & Fertility Management	10	10	400	100		200
b)	Integrated Nutrient Management	6	9	360	60		120
c)	Production and use of Bio-fertilizer	6	6	240	60		120
d)	Micro –nutrient Deficiency	8	8	320	80		160
e)	Soil & Water Testing	8	4	320	40		160
f)	Land Leveling	4	4	160	40		80
	<b>Total</b>	<b>42</b>	<b>41</b>	<b>1800</b>	<b>380</b>		<b>840</b>
<b>3.</b>	<b>Agriculture Extension</b>						
a)	Formation of Farm Science Club	2	7	280	20		40
<b>4.</b>	<b>Home Science</b>						
a)	Household kitchen gardening	4	10	400		40	80
b)	Designing and development of low cost diet	4	8	160		80	80
c)	Gender mainstreaming through SHGs	4	2	160		20	80
d)	Storage loss techniques	9	4	360		40	180
e)	Value addition	12	39	2760		100	240
f)	Rural Crafts	6	9	440		40	120
g)	Income generation	12	19	760		60	240
h)	Drudgery Reduction	6	6	240		60	120
i)	Women & child care	6	7	280		60	120
	<b>Total</b>	<b>63</b>	<b>104</b>	<b>5560</b>		<b>500</b>	<b>1100</b>
<b>5.</b>	<b>Agriculture Engineering</b>						
a)	Use of Z.T. in different situation	6	15	600	60		120
<b>6.</b>	<b>Plant Protection</b>						
a)	Integrated Pest Management	28	24	1240	200		560
b)	Integrated Disease Management	18	18	720	180		360
c)	Seed Treatment	12	10	480	100		240
	<b>Total</b>	<b>58</b>	<b>52</b>	<b>2440</b>	<b>480</b>		<b>1160</b>
<b>7.</b>	<b>Animal Husbandry &amp; Veterinary</b>						
a)	Dairy Management	16	16	640	160		320
b)	Disease Management in Cattle	8	8	240	80		160
c)	Disease Management in Goat	4	4	160	40		80
d)	Disease Management in Poultry	4	4	160	40		80
e)	Goatary Management	4	4	160	40		80
f)	Feed Management	6	6	240	60		120
g)	Poultry	6	6	240	60		120
	<b>Total</b>	<b>48</b>	<b>48</b>	<b>1840</b>	<b>480</b>		<b>960</b>
	<b>Grand Total- A</b>	<b>375</b>	<b>515</b>	<b>22000</b>	<b>3020</b>	<b>500</b>	<b>7580</b>
<b>B.</b>	<b>FOR RURAL YOUTHS</b>						
1	Seed Production	10	25	1000	100		200
2	Crop Diversification	4	10	400	40		80
3	Integrated Farming	3	8	320	40		80
4	Commercial Fruit cultivation	2	5	250	25		50
5	Nursery management of Hort.	2	5	200	20		40

	crop						
6	Small Scale processing	6	9	360		60	120
7	Tailoring & Stitching	1	180	5400		30	30
8	Rural Crafts	4	9	360		40	80
9	Dairy management	2	15	600	20		40
10	Poultry management	2	15	600	20		40
	<b>Grand Total B</b>	<b>36</b>	<b>281</b>	<b>9490</b>	<b>265</b>	<b>130</b>	<b>760</b>
<b>C.</b>	<b>EXTENSION FUNCTIONARIES</b>						
1	Productivity Enhancement in field crop	9	18	360	180		180
2	Protected cultivation Technique	1	3	60	20		20
3	IPM	5	10	200	100		100
4	Fruit Production	1	2	40	20		20
5	Aromatic Cultivation	1	2	60	30		30
6	Information Networking	1	2	40	20		20
7	Use of ZT	2	4	160	2		40
8	Formation of SHG	1	2	40	20		20
9	House hold food security	1	2	40	20		20
10	Control of godown pest	2	2	80	20		40
11	Location Specific drudgery reduction	2	2	80	20		40
12	Seed Production	4	2	60	20		80
13	Dairy management	2	2	80	20		40
14	Poultry management	2	2	80	20		40
	<b>GRAND Total C</b>	<b>34</b>	<b>52</b>	<b>1480</b>	<b>530</b>		<b>670</b>
	<b>GRAND TOTAL (A+ B+ C)</b>	<b>445</b>	<b>848</b>	<b>32970</b>	<b>3815</b>	<b>630</b>	<b>9010</b>

### ABSTRACT OF TRAINING PROGRAMMES TO BE CONDUCTED(April, 2013-March 2014)

Sl. No.	Discipline	No. of Courses	Duration (Days)	Total Trainee Days	No. of Participants		GRAND TOTAL
					Men	Women	
A.	FOR PRACTICING FARMERS	375	515	22000	3020	500	7580
B.	FOR RURAL YOUTHS	36	281	9490	265	130	760
C.	EXTENSIONFUNCTIONARIES	34	52	1480	530	-	670
	<b>GRAND TOTAL (A+ B+ C)</b>	<b>445</b>	<b>848</b>	<b>32970</b>	<b>3815</b>	<b>630</b>	<b>9010</b>

### Abstract of Estimated Expenditure under Training

Sl. No	Clientele	Total no of Training Days	Estimated Expenditure on meal @ Rs 40/trainee	Total no of Trainee	Literature/Training material/Pen, Pad, Folder@ Rs 50/trainee	Gross Total Rs
1	Practicing Farmer	22000	880000.00	<b>7580</b>	379000.00	1259000.00
2	Rural Youth	9490	37600.00	<b>760</b>	38000.00	75600.00
3	Extension Functionaries	1480	59200.00	<b>670</b>	33500.00	92700.00
	<b>Grand Total</b>	<b>32970</b>	<b>976800.00</b>	<b>9010</b>	<b>450500.00</b>	<b>1427300.00</b>



## Abstract of Estimated Expenditure under FLD

I.No	Season	Crop	Area (ha)	Rate of Seed/Chemical/ha	Total Quantity in Kg	Rate (Rs.)	Total Cost (Rs.)
1	Kharif	Paddy	10.0	30.0Kg	300.0	26	7800.00
2		Hybride Paddy with DSR	5.0	30.0 Kg	150.0	275	41250.00
3		Bottle Gourd	3.0	4.0 Kg	12.0	1000	12000.00
4		Maize	10.0	Weed Control@ 2.5 Lt	25.0	350	8750.00
5	Rabi	Wheat	10.0	120.0	1200.0	28	33600.00
6		Lentil	5.0	40.0	200.0	70	14000.00
7		Lentil	20.0	Weed Control@ 2.5 Lt	50.0	350	17500.00
8		Gram	5.0	<a href="#">Sulphur@20.0Kg</a>	100.0	50	5000.00
9		Mustard	5.0	<a href="#">Sulphur@20.0 Kg</a>	100.0	50	5000.00
10		Vegetable Pea	5.0	Boron application@ 7.0Kg/ha	35.0	110	3850.00
11	Summer	Cowpea	3.0	15 Kg	45.0	200	9000.00
		<b>Grand Total</b>	81.0				157750.00

## Abstract of Estimated Expenditure under OFT

Sl No	Crop and situation	Area (ha)	Participants	Rate and total requirement of Seed/Chemical	Cost of Seed/Chemical/ (Rs.) /Kg/Lt	Total Cost (Rs.)	Gross Total (Rs.)
1	Evaluation of Upland Paddy	9.0	20	@30 Kg/ha- 270 Kg	26.00	7020.00	
	Seed treatment			@ 2g Carbandazim/ Kg Seed -540 gram	60.00/ 50 g	660.00	
	Soil testing		20		Rs.100 each	2000.00	9680.00
2	Response of Paddy on Soil Test Value	9.0	20	Fertilizer			
				a. Urea 1000.0 Kg	6.00	6000.00	
				b. DAP 500.0 Kg	25.00	12500.00	
				c. MOP 500.0 Kg	18.00	9000.00	
				d. Zinc 90.0 Kg	100.00	9000.00	
				e. Boron 90.0 Kg	100.00	9000.00	
	Soil testing		20		Rs.100 each	2000.00	47500.00
3		2.0	10	Seed Rate @20	120.00	4800.00	

				Kg-40 Kg			
	Soil testing		10		Rs.100 each	1000.00	5800.00
4		2.4	10	Seed Rate @120 Kg-480 Kg	28		13340.00
	Soil testing		10		Rs.100 each	1000.00	14340.00
5		3.2	8	Cabriotop @2Kg5 Kg	1400	7000.00	
				@2Kg5 Kg	600	3000.00	
	Soil testing		8		Rs.100 each	800.00	10800.00
6		3.2	16	Seed @0.5 Kg/ha-Total need1	8000	80.00	
	Soil testing		16		Rs.100 each	1600.00	9600.00
7	Varietal Evaluation of Okra for YVMV disease	6.0	15	@8 Kg/ha-48Kg	275.00	13200.00	
				a. @ 2g/ Carbandazim Kg Seed -96 gram	60.00/ 50 g	120.00	
				b. @ 8 ml Clorpiryphos 384ml	40.00/ 100 ml	160.00	
	Soil testing		15		Rs.100 each	1500.00	14980.00
8	molecule for Stem Rot of Paddy	5.0	15	Hexaconazole 5 EC @1.25Lt/ha Total-3.250 Lt	120/250 ml	1560.00	7475.00
				Thifluzamide 24 SC@ 375 ml/ha Total-1.950 Lt	455/150 ml	5915	
9	Assessment of Bio-agents for weevil's control in pulses during storage		10	Total-50 Tab	10	500	1875.00
				MTotal-12.5 Lt	110	1375	
10	Able		10		1000	10000	22500.00
					2500	12500	
	Grand Total						144550.00

Programme Co-ordinator  
Krishi Vigyan Kendra  
SCADA, Bhojpur, Ara