KVK BOKARO

SCSP 2026-27

S. No	Items/Activities	Units	Targets/ Achievements						No. of Beneficiaries					
			Total (Q1+Q2+Q3+Q4)Annual Targets	Targets Q1	Achievement Q1	Targets Q2	Targets Q3	Targets Q4	Total (Q1+Q2+Q3+Q 4)Annual	Targets Q1	Achievement Q1	Targets Q2	Targets Q3	Targets Q4
	Trainings (Capacity building/Skill Develop. Etc.)													
1.1	1-3 days	No.	12	4	1	4	4	4	480	120	39	120	120	120
1.2	4-10 days	No.	4	1	1	1	1	1	120	30	35	30	30	30
1.3	2-4 week	No.	0	0	0	0	0	0	0	0	0	0	0	0
1 1.4	More than 4 weeks	No.	0	0	0	0	0	0	0	0	0	0	0	0
2	**On Farm Trials (OFTs)**	No.	0	0	0	0	0	0	0	0	0	0	0	0
3	**Front Line Demonstrations (FLDs) and other demonstrations**	No.	12	3	3	3	3	3	240	60	50	60	60	60
4	**Awareness camps, exposure visits etc.**	No.	6	0	0	0	3	3	180	0	0	0	90	90
5	**Input Distribution**													
5.1	Seeds (Field crops)	Tonnes	0	0	0	0	0	0	0	0	0	0	0	0
5.2	Seeds (High value crops, spices etc.)	kg	0	0	0	0	0	0	0	0	0	0	0	0
5.3	Seeds (Root & Tuber crops)	Tonnes	0	0	0	0	0	0	0	0	0	0	0	0
5.4	Nursery plants	No.	4000	0	0	2000	2000	0	100	0	0	0	50	50
5.5	Cutting, slips, suckers etc.	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.6	Mushroom spawns/Bio-fertilizers	Packets	100	0	0	0	50	50	10	0	0	0	5	5
5.7	Honey bee Colonies	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.8	Animals- Large (Cattle/ Buffalo/ camel/ horse, etc.)	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.9	Animals-Small (Pig, sheep, goat etc.)	No.	45	0	0	0	0	45	15	0	0	0	0	15
5.1	Poultry Chicks/duckling etc.	No.	500	0	0	0	0	500	50	0	0	0	0	50
5.11	Fish spawns/fingerlings	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.12	Small equipments (up to₹ 2000)	No.	50	0	0	0	0	50	50	0	0	0	0	50
5.13	Medium equipment/machinery (< 25000)	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.14	Large equipments/machinery (>₹25000)	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.15	Infrastructure/ Civil work/ ponds/ cages etc.	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.16	Setting up Plant Nursery/seed farm/hatchery	No.	0	0	0	0	0	0	0	0	0	0	0	0
5.17	Land development/ Reclamation/ Conservation	Hectare	0	0	0	0	0	0	0	0	0	0	0	0
5.18	Fertilizers (NPK)/Secondary Fertilizers	Tonnes	0	0	0	0	0	0	0	0	0	0	0	0
5.19	Micronutrients	Tonnes	0	0	0	0	0	0	0	0	0	0	0	0
5.2	FYM/Vermicompost	Tonnes	6	0	0	2	2	2	30	0	0	10	10	10
5.21	Soil amendments (Gypsum, lime etc.)	Tonnes	0	0	0	0	0	0	0	0	0	0	0	0
5.22	Plant protection chemicals	kg	0	0	0	0	0	0	0	0	0	0	0	0
5.23	Plant growth promoter etc.	kg	0	0	0	0	0	0	0	0	0	0	0	0
5.24	Animal Feed	Tonnes	0	0	0	0	0	0	0	0	0	0	0	0
5.25	Animal fodder	Tonnes	4	0	0	0	2	2	10	0	0	0	5	5
5.26	Animal medicines	Doses	0	0	0	0	0	0	0	0	0	0	0	0
5.27	Any other (Testing kits, Silpaulin polythene, Nets, Plas	No.	0	0	0	0	0	0	0	0	0	0	0	0
6	**Services/Facilitation**													
6.1	Animal Health Camps	No.	1	0	0	0	0	1	200	0	0	0	0	200
6.2	Artificial insemination/vaccination	No.	0	0	0	0	0	0	0	0	0	0	0	0
6.3	Veterinary services (Hospitalization, treatment, PD, et	No.	0	0	0	0	0	0	0	0	0	0	0	0
6.4	Testing samples of Soil, plant, water, feed, fodder, an	No.	100	50	50	0	50	0	100	50	50	0	50	0
6.5	Promotion of agri-entrepreneurship	No.	0	0	0	0	0	0	0	0	0	0	0	0
6.6	Promotion of IFS, IOFS, Natural Farming, Nutri-garde	No.	0	0	0	0	0	0	0	0	0	0	0	0
6.7	Creation of market links of farm produces	No.	0	0	0	0	0	0	0	0	0	0	0	0
6.8	Use of Institute facilities (Processing etc.)	Hours	0	0	0	0	0	0	0	0	0	0	0	0
6.9	Subsidies/Assistance (50% of project cost, Max.₹1000	No.	0	0	0	0	0	0	0	0	0	0	0	0
7	**Distribution of Literature**	No.	4000	0	0	2000	100	1000	4000	0	0	2000	100	1000
8	**Employment generation for livelihood**	Man-months/ yea	0	0	0	0	0	0	0	0	0	0	0	0
9	**Fellowship, Stipends or Scholarship**	No.	0	0	0	0	0	0	0	0	0	0	0	0
10	**Area oriented R&D Activity (Project addressing the problems of**	No. of Projects	0	0	0	0	0	0	0	0	0	0	0	0
11	**Monitoring & Evaluation of DAPSC/ST (up to 3%)**	No.	0	0	0	0	0	0	0	0	0	0	0	0
12	**Any other (specify) (Tutorials for students)**	-	0	0	0	0	0	0	0	0	0	0	0	0